PROPHIX ONE AI INSIGHTS

Intelligent AI-driven automation for FP&A

Struggling to keep up with growing reporting demands? Lacking reliable data? Turn complex data into actionable findings faster and more intelligently with Prophix One AI Insights.

Automate reporting, distribution, and commentary to free up your team for strategic decision-making instead of manual data collection. With access to real-time insights, you can act quickly and confidently, eliminating data discrepancies and delays. Get the information you need, when you need it, to stay ahead of the curve.

Explore Prophix One's AI features

Task Assistant – Use speech or text requests to handle tasks like opening files, distributing reports, or running processes. This streamlines repetitive, manual processes, freeing you up to focus on more strategic, high-impact work.

Predictive Forecasting – Automatically create forecasts by examining your past data and using time-series algorithms to predict future trends. Instantly access reliable, data-driven projections to make faster decisions as business conditions change.

Chart Insights – Understand your charts easily with automated text or speech descriptions. Cut down on hours of spreadsheet work, ensuring everyone has a clear understanding of your data, improving communication and decision-making.
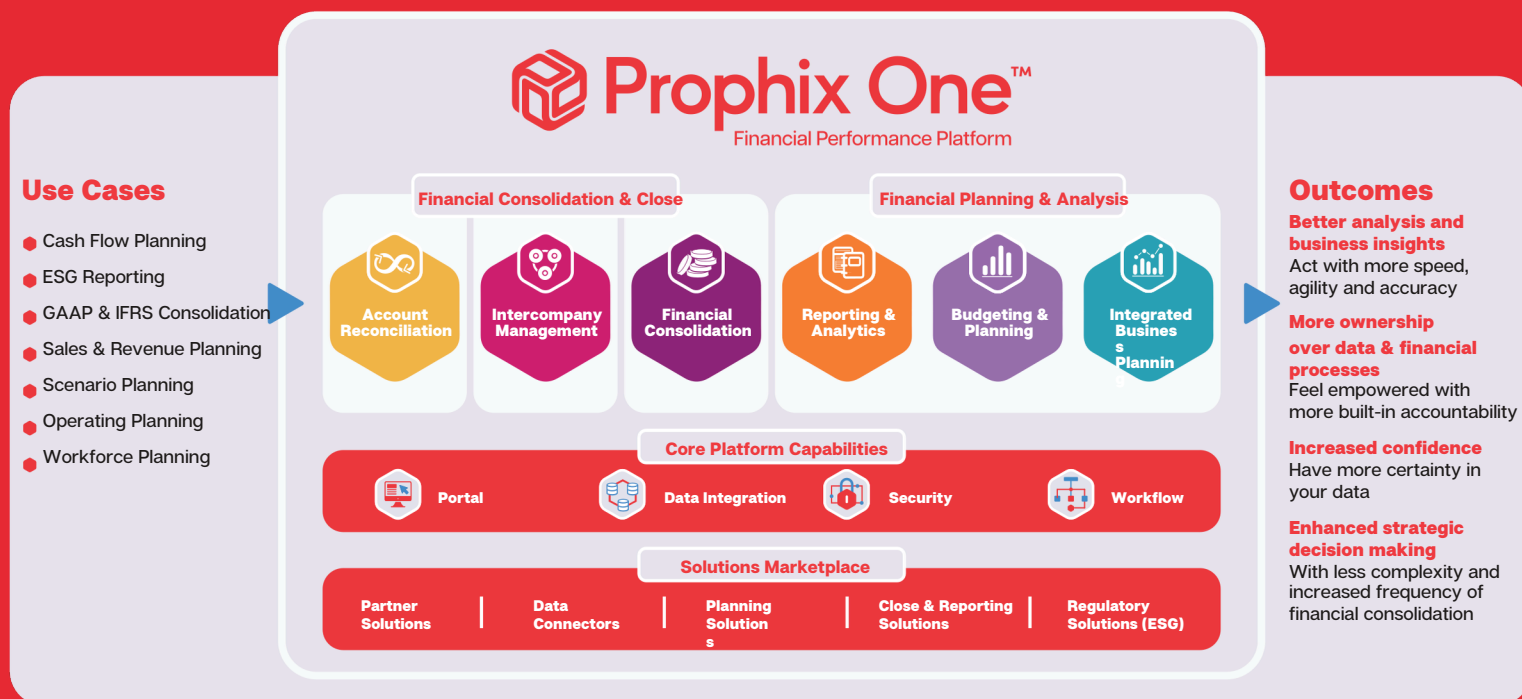
Contribution Insights – Create automatic narratives and charts to understand what affects your data. Compare different periods or versions to spot trends, enabling faster and more accurate reporting and analysis.

Report Insights – Quickly generate insightful line-item commentary, allowing you to create meaningful reports faster. This cuts down on manual data checks and documentation, making reporting more efficient.

With Prophix One AI Insights, you can:

- Reduce manual processes and automatically populate data.
- Transform budgets and plans with automatically generated reports and line-item comments.
- Get instant clarity on variances over time or across scenarios.
- Eliminate data discrepancies and manual work by automating recurring tasks.
- Automatically generate insights based on data patterns.

Simplify and transform processes in the Office of the CFO

Prophix One™
Financial Performance Platform

Use Cases
- Cash Flow Planning
- ESG Reporting
- GAAP & IFRS Consolidation
- Sales & Revenue Planning
- Scenario Planning
- Operating Planning
- Workforce Planning

Financial Consolidation & Close
- Account Reconciliation
- Intercompany Management
- Financial Consolidation

Financial Planning & Analysis
- Reporting & Analytics
- Budgeting & Planning
- Integrated Business Planning

Core Platform Capabilities
- Portal
- Data Integration
- Security
- Workflow

Solutions Marketplace
- Partner Solutions
- Data Connectors
- Planning Solutions
- Close & Reporting Solutions
- Regulatory Solutions (ESG)

Outcomes

Better analysis and business insights
Act with more speed, agility and accuracy

More ownership over data & financial processes
Feel empowered with more built-in accountability

Increased confidence
Have more certainty in your data

Enhanced strategic decision making
With less complexity and increased frequency of financial consolidation

Our solutions

Account Reconciliation
Accelerate your financial close with streamlined account reconciliations for smarter, faster decision-making.

Budgeting and Planning
Collaborative, data-driven budgeting and forecasting with greater speed, accuracy, and understanding.

Financial Consolidation
Remove the complexity of financial consolidation with intelligent, automated data integration, multi-currency translation, sub-consolidation and regulatory reporting (like GAAP, IFRS and ESG).

Integrated Business Planning
Integrate cross-functional business planning with a collaborative and adaptable experience that drives performance across your organization.

Intercompany Management
Streamline intercompany reconciliations for a faster, more accurate close and empower entities to reconcile independently.

Reporting and Analytics
Unify, organize and analyze your data with intuitive reports and personalized dashboards that unlock opportunities and help you understand your data.

ACAMAR

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